

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 08/01/09 - 08/31/09  
**Cumulative Dates:** 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,532	3,549.85	5	18,036	13,297.70	18	50,138.00	26.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,532	3,549.85	5	18,036	13,297.70	18	55,821.00	
LI % of Total	2.3%	19.3%	9.8%	4.1%	11.7%	4.6%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	57,482	1,844.00	7	147,114	5,577.37	148	0.00	0.0%
Energy Star Appliance	2,280	1,200.00	15	10,780	5,750.00	61	0.00	0.0%
Residential Conservation Service	37,772	6,481.31	20	159,748	61,230.22	152	112,199.00	54.6%
Energy Star HVAC	72	316.00	1	72	316.00	1	0.00	0.0%
Res Subtotal	97,606	9,841.31	43	317,714	73,003.59	363	112,199.00	
Res % of Total	62.9%	53.6%	84.3%	72.2%	64.2%	92.6%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	54,116	4,614.00	1	54,116	4,614.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,239	8,575.10	3	66,024.94	13.0%
C&I Govt Small	0	359.92	2	23,639	14,200.93	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	71.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	54,116	4,973.92	3	103,994	27,461.28	11	66,024.94	
C&I % of Total	34.9%	27.1%	5.9%	23.6%	24.1%	2.8%	28.2%	
Report Total	155,254	18,365.08	51	439,744	113,762.57	392	234,044.94	
Budget Comparison					83,103.02		234,044.94	35.5%